Solana Beach School District

Capital Programs 2020



9/16/2020

Agenda

- Measure JJ Projects
 - Status of projects underway
 - Solana Vista
 - Solana Santa Fe
 - ICOC Meeting Schedule 2020-21

Projects Underway

- <u>Solana Vista</u> Modernization/Reconstruction (2017-2021)
- <u>Solana Santa Fe</u> Temporary Classroom Replacement & Campus Modernization/Expansion – Scope to be Defined (2019-2023)

Solana Vista - Project Timeline

- Commence Construction
 - May 2020 weeks earlier than anticipated
- Status of DSA Approvals
 - June 26, 2020 (previously projected to receive approval in July 2020)
- Status of Interim Housing Sites and Transportation





Solana Vista - Foundations and Grading





MPR Stage and Drive

9/16/2020

Solana Vista - Time Lapse

<u>https://app.oxblue.com/open/ericksonhall/solanavista</u>

Solana Santa Fe – Site Layout (Two Story)



Solana Santa Fe – Entrance Rendering



Solana Santa Fe – North Retaining Wall and Parking



Solana Santa Fe – Two-Story Rendering



Solana Santa Fe - Elevations





NORTH





EAST

WEST



SOUTH

Solana Santa Fe Modernization – Funding and Phasing

- Approved two-story addition with project budgets
 - \$11,622,900 Measure JJ/Fund 21
 - \$5,700,000 CFD 2000-1/Fund 49
 - \$1,977,100 CFD 2004-1/Fund 49
 - \$1,700,000 State School Facilities/Fund 35
 - Project Total \$21M
- Further define project budget and construction schedule/phasing plan
 - Currently in five-phases

Meeting Schedule...

2020-21 School Year*

Wednesday, September 16, 2020, 6:00 p.m., Solana Vista School

Wednesday, January 20, 2021, 6:00 p.m., Carmel Creek School

Wednesday, March 24, 2021, 6:00 p.m., Solana Pacific School

Wednesday, June 23, 2021, 6:00 p.m., Solana Santa Fe School

*In-person meetings dependent upon Executive Orders in relation to COVID-19 and social gatherings. Meetings may be held via telephonic/video conference

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